

Supplement to the Grant Agreement



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**The Federation of Fisheries Organisations Uganda (FFOU)
Mandela Stadium Section 8,
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Uganda**

Your reference		Telephone	+49 6196 79-4053
Our reference	E2B0 - KT	Date	16.08.2021
Email	kristina.tubic@giz.de		

1. Supplement to the Grant Agreement

Agreement number: 81246624
Project processing number: 16.0126.9-102.00
**Project Title: Responsible Fisheries Business Chain on Lake
Victoria-FFOU component**
Country: Uganda

Dear Sir/Madam,

The following provisions of the Grant Agreement (hereinafter referred to as the 'Agreement') dated 06 September 2019 are to be amended and shall be worded as follows:

Article 1

Amount and purpose of the Grant

- 1.1 As commissioned by the BMZ, GIZ shall make available to the Recipient a grant of
up to EUR 433,668.55

This is equivalent to an increase not exceeding
EUR 254,047.76 by comparison with the original Agreement.

Details are laid down in the budget lines mentioned in Article 1.2 and in the enclosed Estimated Budget (**Annex 1**), which substitutes the budget of the above mentioned contract.

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1.2 The budget lines will be changed as follows:

The Recipient shall use the grant exclusively for actual costs incurred within the scope of the Project described in Article 2 of the above mentioned contract according to the budget lines below and the estimated budget, which sets out details of the Project costs. The Estimated Budget is attached hereto (**Annex 1**) and forms an integral part of the Agreement.

1.	Staff	up to	EUR	103,483.20
2.	External experts / Consultants	up to	EUR	54,435.60
3.	Transportation	up to	EUR	30,319.35
4.	Training costs	up to	EUR	136,958.46
5.	Procurement of goods	up to	EUR	41,196.14
6.	Other costs / Consumables	up to	EUR	38,904.96
7.	Administration costs (7%)	up to	EUR	28,370.84

1.3 The grant is made available for the period from 01 September 2019 to 30 November 2022. Only actual costs incurred during this period and related to activities carried out during this period may be financed from the grant.

GIZ shall have the right to refuse disbursements after 31 January 2023.

Article 2

The Project

2.2 In order to achieve the aim of the project, measures as laid down in the Project Proposal of 26 June 2021, which is attached hereto (**Annex 2**) and forms an integral part of the Agreement, are planned. Annex 2 substitutes the project proposal of the above mentioned contract.

Article 3

Disbursement Procedure

3.2 The amount of EUR 44,000.00 shall be retained from the grant as security.

The amount withheld shall be disbursed with the final request for disbursement as soon as all obligations by the Recipient arising from the Agreement, in particular those regarding the evidence of use of the funds for the purpose stipulated and the reposting, have been met.

3.10 GIZ will commission a certified public accountant to audit the Project. This audit will examine whether the measures have been implemented and administered properly and correctly in accordance with the relevant terms of this Agreement, in particular with respect of cash and invoice management, the use of grant funds and the award of contracts for supplies and services.

The periods to be covered by the audit are as follows:

1. Audit period: 01.09.2019 up to 31.08.2020
2. Audit period: 01.09.2020 up to 31.08.2021
3. Audit period: 01.09.2021 up to 30.11.2022

The Recipient must permit GIZ and/or the certified public accountant commissioned by GIZ to inspect the accounts and any other documents related to the purpose of this Agreement at any time.

On completion of the audit report, GIZ shall inform the Recipient of the main findings. The Recipient shall promptly implement the recommendations made by GIZ on the basis of the audit findings and provide evidence thereof if requested by GIZ.

Supplement to the Grant Agreement

All other provisions of the above Grant Agreement shall remain valid without modification.

We would be grateful if you would confirm that you agree to the proposed Supplement to the Agreement by signing the attached duplicate of this letter in a legally binding form and returning the duplicate to the GIZ.

We wish you every success for the implementation of your Project.

Yours sincerely,

Eschborn, Date: 18. August 2021

**Deutsche Gesellschaft für
Internationale Zusammenarbeit (GIZ) GmbH**

Agreed:

Kampala, Date:

**Federation of Fisheries
Organisation Uganda**


.....
i.V. Giulia Kraemer
Contract Manager E2C0


.....
i.V. Susanne Winkler
Senior Contract Manager E2B0


.....
PRESIDENT FFOU


Annexes:

- Annex 1: Schedule of Estimated Expenditures
- Annex 2: Project Proposal of 26 June 2021

Budget / Schedule of Estimated Expenditures
Name of the Recipient: The Federation of Fisheries Organisations of Uganda

Description	Amount	Unit	Quantity	Unit	Unit Price in EUR (up to)	Total GIZ Contribution in EUR (up to)	Own Funds / Third party financing in EUR (up to)	TOTAL in EUR (up to)
1. Staff (Job Title) (Note: This budget line will be settled against payslips and, if partially financed, against payslips and time sheets.)								
IT specialist	100%	person	33	months	526,00	103.463,20	GIZ will be unable to finance partial costs within one budget line with the exception of staff costs - position 1 - which can be financed partially.	103.463,20
Help desk support staff 1	100%	person	38	months	17.424,00	17.424,00		17.424,00
Help desk support staff 2	100%	person	21	months	12.038,40	12.038,40		12.038,40
Executive Director	50%	person	21	months	6.652,80	6.652,80		6.652,80
Project Manager	100%	person	38	months	1.056,00	11.068,00		11.068,00
Accountant	100%	person	38	months	528,00	20.064,00		20.064,00
Project officer	100%	person	38	months	528,00	20.064,00		20.064,00
Driver	100%	person	17	months	360,00	6.120,00	The 'sven lunda' third party financing will	6.120,00
			38	months	284,00	10.032,00	have to be used for different budget lines, which are not already financed from GIZ.	10.032,00
2. External experts / Consultant (Job Title)								
IT Developers to add new features to the app (Personal acc, analytics, mobile money, in app help, softwares, virtual environment/cloud server and complete support system)	9	person	84	days	14,54	10.992,00		10.992,00
IT Developers carrying out consumer acceptance test, adaptation, finalisation and equipment set up	9	Persons	36	days	11,56	3.744,00		3.744,00
IT Developer involvement in capacity training and Roll out	5	Persons	14	days	26,74	1.872,00		1.872,00
Overnight allowance acceptance test, Capacity building and Roll out training	5	persons	11	nights	10,36	570,00		570,00
Subsistence allowance acceptance test, Capacity building and Roll out training	4	Persons	32	days	2,81	360,00		360,00
IT Consultants/Developers for system maintenance	6	days	18	months	48,00	5.184,00		5.184,00
IT Expert Association	32	person	6	months	24,00	4.608,00		4.608,00
Business Development Services BDS Trainers	7	persons	14	Months	240,00	23.520,00		23.520,00
Quarterly staff planning meetings BDS trainers to kampala	12	person	4	days	30,00	1.440,00		1.440,00
Reduced Subsistence allowance for the field trainers	12	days	4	days	7,20	345,60		345,60
Ex. Experts to translate AFMA features into the local languages modifications and Design of the soft ware	6	persons	11	days	18,55	1.224,00		1.224,00
Ex. Experts for App prompt push notes for online socio-media and customer relation campaigns	3	persons	4	days	48,00	576,00		576,00
4. Transportation / Travel Costs								
Overnight allowance IT staff FFO/Acceptance test	3	person	4	trainings	30,00	360,00		360,00
Reduced subsistence allowance/Acceptance test	3	person	12	nights	7,20	252,00		252,00
Transport car for Acceptance test	27	trips	250	km	0,15	1.006,71		1.006,71
Transport acceptance test with boat	9	trips	1	boat	72,00	648,00		648,00
IT Administrator transport cost	32	person	6	trip	7,20	1.382,40		1.382,40
Field trips to the districts (Fuel Litres)	1037	litres	128	trip	0,08	10.477,44		10.477,44
overnight allowance, Steering committee and TAG meetings	4	person	10	days	15,00	600,00		600,00
Reduced Subsistence allowance, Steering committee and TAG meetings	4	person	10	days	3,60	144,00		144,00
Fuel, Steering Committee and TAG meetings	100	litres	10	trip	0,270	270,00		270,00
Over night allowances distant Coordination and monitoring meetings	5	person	56	days	30,00	8.400,00		8.400,00
Reduced Subsistence allowance Coordination and monitoring meetings	5	person	56	days	7,20	2.016,00		2.016,00
Daily allowance for FFOU Team travelling to Kampala and Mukono	2	person	56	days	4,80	537,60		537,60
Daily allowance inclusion of the App training in Jinja	3	person	2	days	4,80	28,80		28,80
Overnight Allowance inclusion of the App training in the BDS	3	person	1	days	30,00	90,00		90,00
Transport refund for BDS guest speakers	2	person	38	Sessions	16,80	1.276,80		1.276,80
Fuel for each BDS trainers	7	persons	14	months	2,822,40	2.822,40		2.822,40
5. Training costs								
Overnight allowance trainers / preparatory visit, Training on roll out and IT associations	141	person	13	nights	9,30	17.040,00		17.040,00
Full/Reduced subsistence allowance for preparatory visit, Training on roll out and IT associations	197	person	54	days	8,016,00	8.016,00		8.016,00
Transport car preparatory visit, Training on roll out and IT associations	3	trips	3	km	0,05	2.689,66		2.689,66
boat transport to training IT Associations and Roll out	49	Person	3	Boat	13,71	2.016,00		2.016,00
Rental car training roll out and IT Association	2	person	23	trips	50,51	2.323,60		2.323,60
Venue briefing acceptance test and ITA Training	4	Venue	7	Venue	34,71	972,00		972,00
Catering briefing acceptance test	3	briefings	17	participants	18,96	566,96		566,96
Venue training roll out (tent & chairs & sound system)	117	person	4	days	8,88	4.155,84		4.155,84
	5	trainings	32	sites	46,00	7.680,00		7.680,00
136.958,46								

Substance Allowances including Overnight, Full day and Reduced for BDS introductory meetings to the respective districts	6	Person	19	times	6,04	688,80	688,80
Refreshments for participants and Trainers for the 12 modules training on Business Development Services(BDS)	432	Participants	410	trainings	0,137	24,178,56	24,178,56
Tent hire/Venue for trainings on 12 modules training on Business Development Services(BDS)	21	Venue	410	Venue	1,57	13,555,20	13,555,20
Chair hire for trainings Business Development Services(BDS) 12 topics	462	chairs	410	chairs	0,01	1,863,84	1,863,84
Transport refund to participants for trainings on Business Development Services(BDS) on 12 topics	420	Participants	410	trainings	0,30	50,832,00	50,832,00
6. Procurement of Goods							
Laptops, 13 HP Probook, Printer, projector, scanner & photocopier	5	equipment	3	unit	227,20	3,408,00	3,408,00
Office Furniture, Desks, chairs and Cabinet	4	set	2	unit	150,00	1,200,00	1,200,00
D-Link Desktop Switch - 16 Port and 4G LTE Router, DWR-321	2	unit	1	unit	117,00	468,00	468,00
Windows 10 pro and Microsoft office packages	6	Program	2	unit	162,00	1,944,00	1,944,00
Desk phones	3	phones	1	unit	38,40	115,20	115,20
Virtual private server, domain & Secure socket layer	1	unit	1	unit	5,811,29	5,811,29	5,811,29
Unstructured Supplementary Service Data (USSD) code set up and maintenance	1	fee	1	payment	5,384,00	5,384,00	5,384,00
Office Furniture (wooden sets) for BDS Trainers' table, chair and Filing cabinet	28	furniture	4	unit	360,00	360,00	360,00
BDS Trainer tools / equipment umbrella, sanitizers, gums and pens	30	units	64	unit	1,848,00	1,848,00	1,848,00
Faces Masks during BDS trainings	1500	Pieces	1	time	0,48	720,00	720,00
VPS (Virtual private server) , One non-TLD Domain name and SSL (Secure socket layer) for (12 months)	1	subscription	1	year	3,310,45	3,310,45	3,310,45
BDS Adverts on Radio and TV across stations	21	Adverts	96	times	4,93	9,936,00	9,936,00
Promotional Materials Posters (A2) in English, Luganda and swahili and Campaign T-Shirts Abavubi	2300	posters/T-shirts	2	item	0,91	4,200,00	4,200,00
7. Other costs/ Consumables							
36,904,96							
Contractor to partition work space and Equipment fitting (labour & materials)	2	contract	2	unit	419,70	1,678,80	1,678,80
Mobile Data Bundles	18	months	1	bundle	108,00	1,944,00	1,944,00
Stationaries for acceptance test and TTA training	2	set	2	tests	209,16	836,64	836,64
T-shirts and Flyers	3300	units	6	times	0,24	4,800,00	4,800,00
Stationary BDS related trainings	1	Unit	16	months	386,75	6,187,92	6,187,92
Motor vehicle and 7 motor bike maintenance/tyres	1	Vehicle/bike	1	Vehicle/bike	4,128,00	4,128,00	4,128,00
Printer servicing and cartridge replacement	6	Times	2	months	48,00	576,00	576,00
BDS Community radio adverts/ community public awareness	20	adverts	18	advert	1,200	151,20	151,20
BDS Printing of posters	7	posters	7	posters	168,00	168,00	168,00
Online boosting socio-media marketing and customer retention campaigns	24	months	2	platforms	120,000	5,760,00	5,760,00
USSD updates and subscription extension Monthly subscription to service provider	1	subscription	12	months	480,000	5,760,00	5,760,00
Rent for trainers' office space	5	Offices	16	Months	48,000	3,840,00	3,840,00
Advert in New vision and Monitor paper (Quarter Page) for Trainers recruitment	2	Advert	2	papers	240	960,00	960,00
Monthly communication Airtime (voice bundle loaded on phones for making calls) for voice bundle and Internet for Data bundles to BDS trainers**	14	units	28	unit	4,200	1,646,40	1,646,40
Bank Charges	1	charge	39	months	12,00	468,00	468,00
405,237,71							
28,370,84							
28,370,84							
433,668,55							
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28,370,84							
433,668,55							

*(All budget lines will be settled against evidence (with the exception of the administrative costs))
 Information: in case of purchasing of goods and services from GIZ funds, the relevant 'procurement article' within the Agreement shall apply!

** This budget line will be settled against receipts from the phone company.